MEMO TO:	All Agencies/Institutions
FROM:	Darko Draganic, Director State Fleet Services
DATE:	April 1, 2024
SUBJECT:	Rental Rate Adjustment

State Fleet Services has reviewed the rental rates and adjusted them to reflect the most recent cost of operation. Please review the entire document to see how the changes will affect your agency. The attached rental rates are effective **April 1, 2024.** 

Here are some explanations of what costs the fleet has experienced. A few vehicle groups saw increases in repair costs which impacts the operating rate for those groups. Some groups saw a change in the depreciation due to new purchases and gains/losses on sale. All these factors have a direct impact on the overall rental rate for each vehicle group.

Please remind your users it is important that scheduled maintenance is completed on all fleet vehicles to ensure a safe and well running fleet. Last, we encourage the use of motor pool fueling locations whenever possible to help lower operational costs.

Thank you for sharing the above information with all your State Fleet users!

The State Fleet Team wishes you and your agencies the best and we look forward to supporting your fleet needs.



## NORTH DAKOTA DEPARTMENT OF TRANSPORTATION STATE FLEET SERVICES RENTAL RATES DAILY MOTOR POOL & HOURLY RATES <u>April 1, 2024</u>

DESCRIPTION	GROUP NO.	OPERATING RATE	DEPRECIATION MILE OR HOUR RATE	REPLACEMENT RATE*	MILE OR HOUR RATE
Mini Pass. Van	1	.42	.21	.09	.72
Sedan/Wagon	2	.28	.05	.06	.39
Light Pickup/Cargo Van/Full- Size Utility	3	.37	.22	.22	.81
<b>Heavy</b> Pickup/Van/Full-Size Utility	4	.53	.11	.08	.72
Highway Patrol	7	.51	.24	.06	.81
Compact Utility/All	13	.25	.18	.09	.52
Miscellaneous Truck/Mid-Size Bus**	18	22.00	11.00	5.00	38.00
Sign Truck/Garbage Truck	20	42.00	16.00	13.00	71.00
Truck Tractor	23	51.00	8.00	5.00	64.00
Lineworker Truck	29	68.00	25.00		93.00
Fuel Truck	31	1.00	4.00	8.00	13.00

\*The replacement rate is a federally unallowable cost and therefore should not be charged to federal awards.

## NORTH DAKOTA DEPARTMENT OF TRANSPORTATION STATE FLEET SERVICES RENTAL RATES MONTHLY ASSIGNED VEHICLES <u>April 1, 2024</u>

DESCRIPTION	GROUP NO.	OPERATING RATE	REPLACEMENT RATE*	MILE OR HOUR RATE	Monthly Depreciation
Mini Pass. Van	1	.42	.09	.51	140.00
Sedan/Wagon	2	.28	.06	.34	40.00
Light Pickup/Cargo Van/Full- Size Utility	3	.37	.22	.59	140.00
<b>Heavy</b> Pickup/Van/Full-Size Utility	4	.53	.08	.61	100.00
Highway Patrol	7	.51	.06	.57	380.00
Game & Fish Enforcement	8	.41	.05	.46	200.00
Regulatory Vehicles	9	.40	.09	.49	270.00
Facility Service Vehicle	12	1.01	.20	1.21	90.00
Compact Utility/All	13	.25	.09	.34	155.00
Miscellaneous Truck/Mid-Size Bus*	18	22.00	5.00	27.00	172.00
Distributor Truck	19	29.00	5.00	34.00	380.00
Sign Truck/Garbage Truck	20	42.00	13.00	55.00	550.00
Tandem Axle Truck/All	22	74.00	25.00	99.00	647.00
Truck Tractor	23	51.00	5.00	56.00	186.00
Rotary Snowplow	24	900.00		900.00	
Medical Simulator Trucks	25	146.00		146.00	
Water Well Drill Truck	27	99.00		99.00	1060.00
Bridge Aerial Lift	28	28.00		28.00	
Drill Truck	32	191.00	39.00	230.00	245.00

\*The replacement rate is a federally unallowable cost and therefore should not be charged to federal awards.