

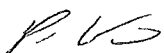
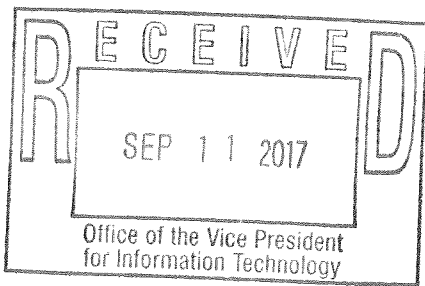


## Technology Fee Award Budget Report Part 1 of 2: Budget Summary

NDSU ORGANIZATION OR UNIT MU Gallery		Award No.: 1602		Fund No.: 19231	
PROJECT DIRECTOR(s) James Faris		Report Period:			
A. Salaries and Wages (Number)		Number of Months		FUND BALANCE	
1. Staff ( )					
2. Graduate Students ( )					
3. Undergraduate Students ( )					
B. Total Salary and Wages (Sum A.1., A.2., and A.3.)					
C. Fringe Benefits					
D. Total Salaries (Sum B and C)		\$0.00		\$0.00	
E. Equipment (List each item)					
Epson PowerLite 4650 XGA 3LCD Projector		\$1,929.00		\$1,849.00	
16 GB IPAD Air (2 at \$379 each)		\$758.00		\$758.00	
Universal Projector Ceiling Mount		\$99.00		\$95.00	
IPAD Air Secure Acrylic Wall Mount (2 at \$89.95 each)		\$179.90		\$172.42	
Installation of outlets in ceiling (2 at \$250 each)		\$500.00		\$225.92	
F. Total Equipment (Sum items in E.)		\$3,465.90		\$3,100.34	
G. Materials and Supplies (List each item)					
H. Total Materials and Supplies (Sum items in G)		\$0.00		\$0.00	
I. Total Salaries; Equipment; Materials and Supplies (Sum: Line D + Line F + Line H)		\$3,465.90		\$3,100.34	
J. Total Technology Fee Request		\$3,465.90		\$3,100.34	
K. Match					
L. Total Project Expenditure (Sum: Line J + Line K)		\$3,465.90		\$3,100.34	
Name (Type or Print)		Signature		Date	
Project Director: James Faris		James A. Faris 		9-11-17 <del>11/16/16</del>	
Unit Head:  Paul Wroalstad				9-11-17	

 9/12/17



## Technology Fee Award Budget Report Part 2 of 2: Specific Details

### Milestones

Milestone	Expected outcome	Actual Outcome	Means of assessment
Installation in Gallery and MU	Increased Audience and Participation	Through development of Art Interventions utilizing tech. such as "Terra Incognito", a multi-disciplinary audience of students and community members participated with these tools to explore the project concept of technology and	Visitor Count
Common Practice	Increased Activity	The IPADS are now available as a resource for student staff members to create interactive and research oriented projects. Students are currently working toward integrating the IPADS into the student Art Collection.	Visitor Count
Professional Digital Exhibition	Access to Contemporary Art	The Projector has been used to display contemporary art installations and video works. The projector has been used by NDSU Visual Art Students, NDSU Architecture Students and national professional artists like Isabella Cruz-Chong. These opportunities have expanded the reach and depth of exhibition content.	Use by Artists

### Equipment

Equipment	Quantity	Cost/Item	Total Cost
Projector	1	\$1,944.00	\$1,944.00
IPADS	2	\$379.00	\$758.00
Wall Mount for IPADS	2	\$89.95	\$172.42
Ceiling Mount	1	\$95.00	\$95.00
New Outlet	1	\$225.92	\$225.92

### Materials & Supplies

Item	Quantity	Cost/Item	Total Cost
			\$3,100.34

### Project Overview/Budget Summary

The Tech. Action Request has addressed an absense in access to equipment and offered new and ongoing opportunities to develop collaborative, interactive and engaging exhibitions and projects. The tech. utilized for this proposal is currently being utilized for an ongoing intervention titled "Terra Incognito" specifically geared toward making global awareness possible. The equipment has made the new Digital Gallery possible and has been a part of three exhibitions. The supplementary safety mounts allow for security and 24hr access while the new outlet allows for new opporunities to offer unobstructed views of contemporary artworks. This project is ongoing and the Gallery is pleased that the Tech. fee will offer future opportunities to advance the Gallery's mission, collaborate in offering increased availability to underserved groups and become a more user-friendly and progressive space.