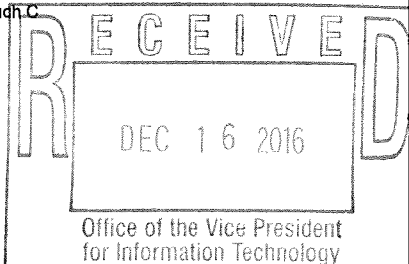


# Technology Fee Award Budget Report

## Part 1 of 2: Budget Summary

<b>NDSU ORGANIZATION OR UNIT</b> HNES (total awarded: \$9,165.60)		<b>Award No.: 1604</b>		<b>Fund No.: 19235</b>		
<b>PROJECT DIRECTOR(s)</b> Donna Terbizan		<b>Report Period:</b>				
<b>A. Salaries and Wages (Number)</b>		<b>Number of Months</b>	<b>FUNDS REQUESTED</b>	<b>FUNDS AWARDED</b>	<b>FUNDS EXPENDED</b>	<b>BUDGET BALANCE</b>
1. Staff ( )						
2. Graduate Students ( )						
3. Undergraduate Students ( )						
<b>B. Total Salary and Wages (Sum A.1., A.2., and A.3.)</b>						
<b>C. Fringe Benefits</b>						
<b>D. Total Salaries (Sum B and C)</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>E. Equipment (List each item)</b>						
Award			\$9,165.60			
Peerless Prgs Series Projector Mount - white					\$74.87	
Smk-Link Remotepoint Jade Green Laser Pointer					\$108.00	
Cldmrmc200C Crestr receiver					\$1,000.00	
Crestr Pwe-4803RU Poe Injector					\$50.00	
Crestr Saros (2)					\$240.00	
Crestr DM TX 4K 302C 4K Trans					\$1,000.00	
Crestr TSCW 730 BS 7" Touch C					\$1,450.00	
Crestrtbltop					\$125.00	
Chief Ceiling Plate					\$58.15	
Chief White Pipe					\$18.04	
Linksys Lgs108 8P switch					\$40.76	
Epson PowerLite Projector					\$1,425.00	X
HP 5932 Computer					\$955.00	X
HP E222 Monitor					\$145.00	X
IT Services					\$181.65	X
IT Services					\$459.05	X
<b>F. Total Equipment (Sum items in E.)</b>			\$9,165.60	\$0.00	\$7,330.52	\$1,835.08
<b>G. Materials and Supplies (List each item)</b>						
		3				\$0.00
		4				\$0.00
		5				\$0.00
<b>H. Total Materials and Supplies (Sum items in G)</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>I. Total Salaries; Equipment; Materials and Supplies (Sum: Line D + Line F + Line H)</b>			\$9,165.60	\$0.00		\$1,835.08
<b>J. Total Technology Fee Request</b>			\$9,165.60	\$0.00	\$0.00	\$1,835.08
<b>K. Match</b>						
<b>L. Total Project Expenditure (Sum: Line J + Line K)</b>			\$9,165.60	\$0.00	\$0.00	\$1,835.08
<b>Name (Type or Print)</b>		<b>Signature</b>			<b>Date</b>	
Donna Terbizan		<i>Donna Terbizan</i>			12/14/16	
Yeong Rhee		<i>Yeong S Rhee</i>			12/13/2016	



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12/16/16

# Technology Fee Award Budget Report

## Part 2 of 2: Specific Details

### Milestones

Milestone	Expected outcome	Actual Outcome	Means of assessment

### Equipment

Equipment	Quantity	Cost/Item	Total Cost
Peerless Prgs Series		\$74.87	\$74.87
Amk-Link Remotepoint Jade Green Laser Pointer		\$108.00	\$108.00
Ctldmrmc200C Crestr Receiver		\$1,000.00	\$1,000.00
Crestr Pwe-4803RUPoe Injector		\$50.00	\$50.00
Crestr Saros (2)		\$240.00	\$240.00
Crestrt DM TX 4K 302C 4K Trans		\$1,000.00	\$1,000.00
Crestr TSCW 730 BS 7" Touch C		\$1,450.00	\$1,450.00
Crestrbltop		\$125.00	\$125.00
Chief Ceiling Plate		\$58.15	\$58.15
Chief White Pipe		\$18.04	\$18.04
Linksys Lgs108 8P switch		\$40.76	\$40.76
Epson PowerLite Projector		\$1,425.00	\$1,425.00
HP 5932 Computer		\$955.00	\$955.00
HP E222 monitor		\$145.00	\$145.00
IT Services		\$181.65	\$181.65
		\$459.05	\$459.05

### Materials & Supplies

Item	Quantity	Cost/Item	Total Cost

### Project Overview/Budget Summary

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