

Technology Fee Award Budget Report

Part 1 of 2: Budget Summary

NDSU ORGANIZATION OR UNIT		Award No.: 1606	Fund No.: 19233		
Finance and Administration		Report Period:			
PROJECT DIRECTOR(s)					
Matthew Chaussee					
A. Salaries and Wages (Number)	Number of Months	FUNDS REQUESTED	FUNDS AWARDED	FUNDS EXPENDED	BUDGET BALANCE
1. Staff ()					
2. Graduate Students ()					
3. Undergraduate Students ()					
B. Total Salary and Wages (Sum A.1., A.2., and A.3.)					
C. Fringe Benefits					
D. Total Salaries (Sum B and C)		\$0.00	\$0.00	\$0.00	\$0.00
E. Equipment (List each item)					
F. Total Equipment (Sum items in E.)		\$0.00	\$0.00	\$0.00	\$0.00
G. Materials and Supplies (List each item)					
Gmetrix Microsoft Office Specialist Campus License		\$3,500.00	\$3,500.00	\$3,500.00	
					\$0.00
					\$0.00
					\$0.00
H. Total Materials and Supplies (Sum items in G)		\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
I. Total Salaries; Equipment; Materials and Supplies (Sum: Line D + Line F + Line H)		\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
J. Total Technology Fee Request		\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
K. Match					
L. Total Project Expenditure (Sum: Line J + Line K)		\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
Name (Type or Print)	Signature		Date		
Project Director:					
Unit Head:					

Dem Bullinger

[Signature]

Bruce Bollinger 9/7/2018

[Signature] 9/19/18

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Part 2 of 2: Specific Details

Milestones

Milestone	Expected outcome	Actual Outcome	Means of assessment
Official Exams taken		191	Certiport Reporting
Certifications earned		177	Certiport Reporting
Master's Certifications (earned 6 required certificates)		13	Certiport Reporting
Actual dates were August 2016 - August 2017			

Equipment

Equipment	Quantity	Cost/Item	Total Cost
N.A.			

Materials & Supplies

Item	Quantity	Cost/Item	Total Cost
Gmetrix Microsoft Office Specialist Campus License	1	\$3,500.00	\$3,500.00

Project Overview/Budget Summary

This course provided a means for NDSU students to earn both academic credit and MOS certification, aligning their skills with respect to Microsoft Office applications to Microsoft's standardized skill sets, which offered them valuable professional credentials that are directly applicable in the workplace and increase their level of marketability to potential employers.