

**Student Technology Fee Action Plan Report:  Completion  Fiscal Year-End**

Award Number: 1906, program code 00514

Fund Number: 18945

NDSU Organization or Unit: Memorial Union

Date report is submitted: June 2, 2020

Project Director(s): Paul Wraalstad

**Part 1 of 2: Specific Details**
**Milestones**

| Milestone   | Expected outcome                | Actual Outcome                 | Means of assessment                            |
|---|---------------------------------|--------------------------------|--|
| Finalization of equipment selection and equipment ordered | Order equipment by May 17, 2019 | Equipment Ordered June 7, 2019 | Computer order processed                       |
| Equipment received and eSports lab operational            | 7/19/2019                       | 8/30/2019                      | Equipment is functional in designated location |
| Grand Opening of eSports Lab                              | 8/28/2019                       | 10/8/2019                      | Grand Opening event occurs                     |

**Equipment**

| Equipment                                       | Quantity | Cost/Item  | Total Cost         |
|---|----------|------------|--------------------|
| Omen Obelisk Desktop PC w/ peripherals          | 17       | \$1,803.68 | \$30,662.56        |
| Jive Table on Casters                           | 8        | \$517.07   | \$4,136.56         |
| Jive Table on Casters                           | 1        | \$409.51   | \$409.51           |
| Gaming Chair                                    | 16       | \$209.00   | \$3,344.00         |
| - \$893.63 for gaming chairs being funded by MU |          |            | -\$893.63          |
| <b>Total</b>                                    |          |            | <b>\$37,659.00</b> |

**Materials & Supplies**

| Item  | Quantity | Cost/Item | Total Cost  |
|---|----------|-----------|-------------|
| All infrastructure needs being funded by MU |          |           |             |
| Estimated costs for infrastructure          |          |           | \$11,864.00 |


**Project Overview/Budget Summary**

All equipment has been received and eSports lab is operational. Our Grand Opening was delayed to October due to malfunctioning video cards in several of the machines. Video cards were replaced by HP

Please send to TFAC, c/o Marc Wallman, VP for IT, Quentin Burdick Building 206.


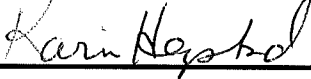
Questions may be addressed to CeCe Rohwedder at 231-5646 or cece.rohwedder@ndsu.edu

**For VPIT Office Use Only: Approval of Report**

| Name (Type or Print)                  | Signature  |
|---------------------------------------|--|
| Vice President of IT:<br>Marc wallman | DocuSigned by:<br><br>C636FC62C14E462... |

## Part 2 of 2: Budget Summary

| A. Salaries and Wages (Number)                                   | Number of Months | FUNDS REQUESTED | FUNDS AWARDED | FUNDS EXPENDED | FUNDS NOT USED |
|--|------------------|-----------------|---------------|----------------|----------------|
| 1. Staff ( )   |                  | \$0.00          | \$0.00        | \$0.00         | 0              |
| 2. Graduate Students ( )   |                  | \$0.00          | \$0.00        | \$0.00         | 0              |
| 3. Undergraduate Students ( )                                    |                  | \$0.00          | \$0.00        | \$0.00         | 0              |
| <b>B. Total Salary and Wages (Sum A.1., A.2., and A.3.)</b>      |                  | \$0.00          | \$0.00        | \$0.00         | 0              |
| <b>C. Fringe Benefits</b>  |                  | \$0.00          | \$0.00        | \$0.00         | 0              |
| <b>D. Total Salaries (Sum B and C)</b>                           |                  | \$0.00          | \$0.00        | \$0.00         | 0              |
| <b>E. Total Equipment</b>  |                  | \$37,659.00     | \$37,659.00   | \$37,659.00    | 0              |
| <b>F. Total Materials and Supplies</b>                           |                  | \$0.00          | \$0.00        | \$0.00         | 0              |
| <b>G. Total Student Technology Fee funds use (Sum D + E + F)</b> |                  | \$37,659.00     | \$0.00        | \$0.00         | \$0.00         |
| <b>H. Match</b>  |                  | \$0.00          | \$10,000.00   | \$11,864.00    | -1864          |
| <b>I. Total Project Expenditure (Sum: Line G + Line H)</b>       |                  | \$37,659.00     | \$0.00        | \$0.00         | 0              |

| Name (Type or Print)             | Signature  | Date    |
|----------------------------------|--|---------|
| Project Director: Paul Wraalstad |   | 7/24/20 |
| Unit Head: Karin Hegstad         |  | 7/24/20 |