

<b>Student Technology Fee Action Plan Report: XCompletion</b> <input type="checkbox"/> Fiscal Year-End	
Award Number: 1909, program code 00515	Fund Number: 18945
NDSU Organization or Unit: Wellness Center	Date report is submitted: 6/26/19
Project Director(s): Jeff Dertinger	

**Part 1 of 2: Specific Details**

Milestones			
Milestone	Expected outcome	Actual Outcome	Means of assessment
Initiation of Project	Equipment and Materials Ordered 4/01	Completed June 1st, 2019	Completed Purchases
Installation of hardware and wiring	Complete by 4/15	Not Needed	N/A
Installation of ITS materials	Complete by 4/30	Not Needed	N/A
Beta Testing Complete	Complete by 5/09	Will be completed by 7/01	Approval of App
Go Live	Complete by 5/28	Will be released on 7/01 - on schedule	Available for download in app stores

Marketing Push

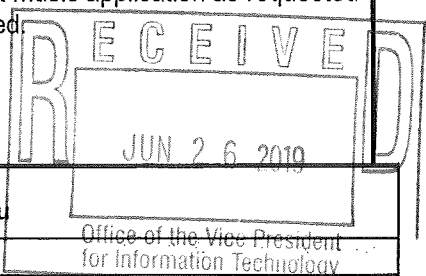
Start campaign 6/03	Will start on 7/05 - waiting for materials from publication services	Ads and marketing will be up for viewing
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Equipment			
Equipment	Quantity	Cost/Item	Total Cost
FusionGO Implementation Fee	1	\$3,000.00	\$3,000.00
FusionGO Year 1 Licensing Portion	1	\$2,056.00	\$2,056.00

Materials & Supplies			
Item	Quantity	Cost/Item	Total Cost

**Project Overview/Budget Summary**

As part of #1909, the Wellness Center was awarded \$5,056.00 to fund the purchase FusionGO mobile application and portion of the licensing cost. This has been completed and the Wellness Center is working to finalize implementation and release. This is on schedule for July 1st, 2019. Additionally, the Wellness Center will be picking up the cost of licensing in all future years. The Wellness Center also will be adding digital displays and the RockBot music application as requested by the committee. This project can be considered completed.



Please send to TFAC, c/o Marc Wallman, VP for IT, Quentin Burdick Building 206.  
 Questions may be addressed to CeCe Rohwedder at 231-5646 or cece.rohwedder@ndsuh.edu

**For VPIT Office Use Only: Approval of Report**

Name (Type or Print)	Signature
Vice President of IT: MARC WALLMAN	<i>Marc Wallman</i> 6/27/19

**Part 2 of 2: Budget Summary**

A. Salaries and Wages (Number)	Number of Months	FUNDS REQUESTED	FUNDS AWARDED	FUNDS EXPENDED	FUNDS NOT USED
1. Staff ( )		\$0.00	\$0.00	\$0.00	0
2. Graduate Students ( )		\$0.00	\$0.00	\$0.00	0
3. Undergraduate Students ( )		\$0.00	\$0.00	\$0.00	0
<b>B. Total Salary and Wages (Sum A.1., A.2., and A.3.)</b>		\$0.00	\$0.00	\$0.00	0
<b>C. Fringe Benefits</b>		\$0.00	\$0.00	\$0.00	0
<b>D. Total Salaries (Sum B and C)</b>		\$0.00	\$0.00	\$0.00	0
<b>E. Total Equipment</b>		\$5,056.00	\$5,056.00	\$5,056.00	0
<b>F. Total Materials and Supplies</b>		\$0.00	\$0.00	\$0.00	0
<b>G. Total Student Technology Fee funds use (Sum D + E + F)</b>		\$5,056.00	\$0.00	\$0.00	\$0.00
<b>H. Match</b>		\$0.00	\$0.00	\$0.00	0
<b>I. Total Project Expenditure (Sum: Line G + Line H)</b>		\$5,056.00	\$0.00	\$0.00	0

Name (Type or Print)	Signature	Date
Project Director: <i>Zell Desinger</i>	<i>[Signature]</i>	6/26/19
Unit Head: <i>Johney Lichtblau</i>	<i>Johney Lichtblau</i>	6/26/19