



NDSU NORTH DAKOTA STATE UNIVERSITY

LEGISLATIVE BUDGET PRIORITIES



» EDUCATIONAL TRANSFORMATION AND WORKFORCE PROGRAMS: \$4.8M

Continue our momentum of transformative educational efforts that include curriculum review, student success initiatives, faculty and industry engagement, digital tool utilization and new workforce-aligned programs.

» FUNDING FORMULA

NDSU supports the SBHE funding formula recommendations to:

- Remove the averaging function
- Address unintended consequences for growing institutions impacted by the credit completion factor
- Align credit weightings with highest demand degrees
- Formula enhancements, such as working in ND post-graduation, for legislative consideration



» CHALLENGE GRANT: \$20M

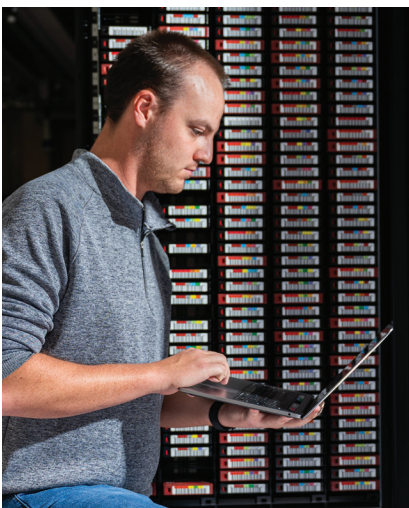
Continue to invest in public/private matching opportunities to build workforce and applied research to benefit North Dakota.

» TRANSFORMING STUDENT-WORKFORCE FOR THE FUTURE: \$25M

Create a transformative, student-workforce for the future, including leaders in engineering, precision agriculture, pharmacy, and allied and life sciences, while building a strong K-12 pipeline.

» RESEARCH COMPUTING: \$4M

NDSU and UND are each requesting funds to drive additional computational and data-driven research in areas such as AI, genomics and bioinformatics, machine learning, and food, energy and water security.



» SBHE/NDUS BUDGET PRIORITIES (NDSU SUPPORTS)

- Restore Governor 3% reduction: \$4,724,723
- Inflation factor increase: \$4,724,723
- Compensation package, cost to continue, continuation of support for students by funding tuition component of compensation package
- Funding for costs related to NDPERS defined benefit plan closure
- Economic Diversification Research Funding continuation
- Proposed initiatives through the NDUS Envision 2035 Plan