



NDSU Project Status Dashboard

March 24, 2021

Project Overview	
Project Name: NDSU Academic Program Prioritization	
SOW Date: 1/7/2021	Schedule Status: Good
Project Timeline: January 2021 – April 2021	Budget Status: Good
Status Update: 3/24/2021	Scope Status: Good

Engagement Timeline:

Activity by Week	1	2	3	4	5	6	7	8	9	10	11	12
Project Initiation												
Academic Portfolio Assessment												
Positioning Study												
Campus Engagement												

Executive Status Summary:

Huron is in week 10 of the 12-week project and is coming off a great week. Last week, Huron continued to develop and refine materials for the next presentation to NDSU leadership on March 26 and began thinking about how the results will apply to each academic unit at the Dean level. The upcoming presentation will include findings and opportunities from both the cost model and market analysis for NDSU to consider at the institutional level and intends to spark discussion around implementation and how to customize by academic unit to ensure success. Huron is continuing to evaluate the programs with market growth potential selected by academic leadership for further exploration using the model and corresponding market information.

This week, Huron will continue development of final materials, with particular focus on the presentation to be delivered on March 26th. In conjunction with this presentation, Huron will continue developing college-level summaries for each dean, including cost, curricular, market, and other metrics summarized from Huron's analysis.

The project remains on schedule, on budget, and there are no scope concerns.

Project Activity Summary – Collaboration Project Summary
Activities Completed: 3/15/21 – 3/19/21
<ul style="list-style-type: none"> Met with Bruce Bollinger, Cindy Rott, and Karin Hegstad twice to provide updates, review tuition data and discuss next steps Continued analyzing opportunities for increased efficiency and/or effectiveness throughout the academic portfolio, and aligning them with the market analysis Finalized integration of tuition data into the cost-to-educate model Continued analyzing program margins and costs, utilizing cost-to-educate model Prioritized opportunities for program growth, considering completion trends, program market share, occupational trends, and program cost Began to analyze feedback on candidates for further analysis of program growth opportunities Continued developing final presentation materials Continued developing strategy for optimum campus engagement with final presentation results and materials
Planned Activities: 3/22/21 – 3/26/21
<ul style="list-style-type: none"> Continue analyzing opportunities for increased efficiency and/or effectiveness throughout the academic portfolio, and aligning them with the market analysis Continue detailed analysis of opportunities for program growth selected by NDSU leadership Finalize and present material for Faculty Senate Budget committee meeting Complete and deliver upcoming final presentation materials Continue developing and refining dean-level deliverables to be utilized in dean workshops Schedule workshops with each Dean and the Provost Continue developing final materials for delivery at engagement conclusion Meet with Bruce Bollinger, Cindy Rott, and Karin Hegstad to provide updates on analysis and cost model



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| <ul style="list-style-type: none"> • Continue developing strategy for optimum campus engagement with final presentation results and materials |
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Highlighted Risks and/or Issues				Overall Project Risk Level: Low		
ID	Risk/Issue Description	Probability	Impact	Project Impact and Mitigation/ Remediation Approach	Risk/ Issue Owner	Target Close Date
n/a	n/a	n/a	n/a	n/a	n/a	n/a

Current Critical Decisions		
Status	Item	Decision
n/a	n/a	n/a

Huron Two-week Availability										
Huron Personnel	Mon. 3/22	Tues. 3/23	Wed. 3/24	Thurs. 3/25	Fri. 3/26	Mon. 3/29	Tues. 3/30	Wed. 3/31	Thurs. 4/1	Fri. 4/2
Peter Stokes	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
Mike Cogan	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
Mara Hill	Available	Available	Available	Available	Available	--	--	--	--	--
Danielle Bailey	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
Matt Williams	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available