

Campus Space and Facilities Committee

The meeting was focused on Parking

Bruce Bollinger (VP for Finance and Administration), Michael Ellingson (Director of Facilities Management) and Robert Lynch (Parking and Transportation) presented the following information.

Motorcycles no longer need a permit. They will still need to park in designated areas. Parking did this because the enforcement was difficult and was not cost effective.

Because of an agreement that was entered into by the previous administration, the City of Fargo oversees parking enforcement on campus. The City of Fargo recently added an appeal process with a municipal court judge. Enforcement has dropped, because of the unique changes on campus, including guests, one day passes, career center, admissions, and prospective students not knowing the campus and how parking enforcement works. Parking has avoided having to be involved in a municipal court appeal to date.

The Master Plan that was completed in 2010 gave parking a list of the conditions of our parking lots on campus. Many were labeled Very Poor and Poor. Below is the list of very poor and poor lots and the prospective year of replacement and current cost of replacement depending on funding. Bruce Bollinger told the committee that the Parking fund will not run a deficit.

Condition	Lot	Spaces	Replacement Year	Current Cost of Replacement
Very Poor	T	621	2014	\$1,863,000
Very Poor	T-1	114	2013	\$ 342,000
Very Poor	T-3	150	2013	\$ 450,000
Very Poor	ST	19	2014	\$ 57,000
Very Poor	AD	135	2012	\$ 405,000
Very Poor	SU PAY	54	2012	\$ 162,000
Very Poor	W	70	2012	\$ 210,000
Very Poor	KH	23	2011	\$ 69,000
Poor	SS	27	2015	\$ 81,000
Poor	CD	53	2012	\$ 159,000
Poor	AR	165	2015	\$ 495,000
Poor	F	62	BSA Project	\$ 186,000
Poor	UVS-F	140	2011	\$ 420,000

Poor	UVS-A	60	2011	\$ 180,000
Total				\$ 5,079,000

We also received the itemized current and projected budget found below.

PARKING AND TRANSPORTATION FUND PROJECTIONS FY 11 - FY 12

FY 11 and Projected FY12		
	FY 11	FY 12
Permit Fee	\$ 125	\$ 155
Revenue		
Permits	\$ 795,000	\$ 979,000
Citations	\$ 195,000	\$ 195,000
Pay Lots	\$ 276,000	\$ 279,000
Total	\$ 1,266,000	\$ 1,453,000
Expenses		
Operational (1)	\$ 560,000	\$ 560,000
Maintenance (2)	\$ 20,000	\$ 50,000
Capital-Parking (3)	\$ -	\$ 936,000
Capital-Streets (4)	\$ -	\$ 475,000
Transit (5)	\$ -	\$ 663,000
Total	\$ 580,000	\$ 2,684,000
Income	\$ 686,000	\$ (1,231,000)
Fund Balance	\$ 2,000,000	\$ 769,000

(1) Operational costs include: labor, administration, traffic signs, motor pool, equipment, snow removal

(2) Maintenance costs include: striping, sweeping, patching, crack sealing,

(3) Capital-Parking costs include: new lot construction, lot reconstruction, new pay station installations

(4) Capital-Streets costs include: campus street repair and reconstruction

(5) Transit costs include: UPASS program for students, faculty and staff, operational costs of 6 NDSU routes

Under the previous administration the fund was not used for covering unrelated costs, but because of the audit, Parking is now responsible for paying for more items. Snow removal and Transit are two big items that were added.

Parking pays The Fargodome for use of their parking lots. The committee passed a motion to raise the fee to \$60 to cover this cost.

We were informed that our parking is lower than other peer universities. UND's parking fee is also quite a bit higher.

Without an increase in permits the fund would run a deficit in FY 12. The committee passed a motion to raise the parking fee \$30 to try and keep the fund from running a deficit. This will allow for many needed improvements.

A prorated parking fee was discussed. Distance from your place of work and faculty would've been too complicated. Faculty having a higher rate than staff was also discussed, but this would involve HR and could possibly infringe on employee personal data.

A student fee is being looked into for covering the transit costs. Rob is planned to bring this to the Student Senate next year. He is expecting some resistance because of the tuition and fee increase in the past year.

This summer and into the future you will begin to see many improvements to the parking lots and streets.