

2012 Valentine Ball Year End Report

The Valentine Ball got off to a very slow start this year with no commitment on funding until late October.

The Staff Senate Valentine Ball Committee and Residence Hall Association joined forces to create wonderful enchanted evening for all those attending.

Ticket sales floundered and were not coming in at record speed in comparison to other years. PSA'S did not get sent out as expected, newspaper articles did not happen as expected and there was an overall lack of getting tasks completed for communication on the event. Then, on President's Day tragedy struck out campus with the death of four young women from the Bison family. The committee made the decision not to hold the event on the scheduled date as it was not an appropriate time. The event was rescheduled and renamed to Spring Fling but yet ticket sales did not happen.

The decision was made to cancel the event for the year. Tickets were brought back and refunds provided by all those that returned their tickets.

Any proceeds from the ticket sales left were given to the Treasurer to be deposited.

Expenses were divided between the two co-sponsors. I have not received the final financial statement on this event.

Next year's date is February 23, 2012.

2012 Proposed Budget

Income

Staff Senate	\$1,500.00
President Bresciani	\$1,500.00
Ticket Sales	<u>\$1,800.00</u>

Projected Total \$4,800.00

Expenses

Print & Copy	\$ 275.00
University Police	\$ 202.50
Memorial Union Rent	\$ 450.00
Decorations & Supplies	\$ 350.00
Catering	\$1,500.00
DJ Services	<u>\$ 300.00</u>

Projected Total \$3,077.50

Estimated Contribution \$1,722.50

Optional Expenses

Little Big Band (based on previous years)	600.00
Tech Fees	<u>165.00</u>

Estimated Contribution 957.50

Chocolate Fountain Rental	600.00
Additional Catering for dipping	<u>400.00</u>

Estimated Contribution (42.50)

The optional expenses are based on previous year's expenditures.

NOTE- When renting the chocolate fountain, they provide the staff to run the fountain, the chocolate for dipping, all the necessary displays for the food and keep things looking very neat.

If a chocolate fountain is purchased, we would have to purchase the chocolate, skewers, etc. and provide staff to operate and manage the chocolate fountain. An option to purchase a chocolate fountain was proposed several years ago and members of the Valentine Ball committee declined that option.